

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 16,82,67,000/- to ANIMAL HUSBANDRY Orders - Issued.

FINANCE (Expr. Animal Husbandry,Dairy Development) DEPARTMENT

G.O.Rt.No.: 3244

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director ANIMAL HUSBANDRY is hereby issued a Budget Release Order for an amount of Rs.16,82,67,000/-(Rupees Sixteen Crores Eighty Two Lakhs Sixty Seven Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
1	2403-00-789-11-07-310-312	V	3.40,00	..	..	3,40,00	85.00	85.00	1,70,00
2	2403-00-796-11-07-310-312	V	3.90,00	..	..	3,90,00	97.50	97.50	1,95,00
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
3	2403-00-102-11-06-310-312	V	2.70,00	..	..	2,70,00	67.50	67,50	1,35,00
Scheme Name: Assistance to Live Stock growers towards Insurance Premium Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
4	2403-00-108-11-04-310-312	V	2.50,00	..	..	2,50,00	62.50	62,50	1,25,00
Scheme Name: Assistance to mobility facilities for monitoring under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
5	2403-00-800-11-15-510-511	V	23,00	..	..	23,00	5.75	5,75	11,50
Scheme Name: Assistance to State Poultry farms Mamnoon, Warangal Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
6	2403-00-101-11-13-240-000	V	2,00	..	..	2,00	50	50	1,00
7	2403-00-101-11-13-300-000	V	84	..	..	84	21	21	42
8	2403-00-101-11-13-010-011	V	3,00	..	..	3,00	75	75	1,50
9	2403-00-101-11-13-130-132	V	1,50	..	..	1,50	37	37	76
10	2403-00-101-11-13-130-134	V	1,02	..	..	1,02	25	25	52
11	2403-00-101-11-13-210-211	V	2,00	..	..	2,00	50	50	1,00
Scheme Name: Buildings Procedure of Drawal of Funds: LOC Drawing Officer: Concerned D.D.O Remarks:									
12	4403-00-101-11-74-530-531	V	3,68.69	..	..	3,68.69	92.17	92,17	1,84,35
13	4403-00-789-11-74-530-531	V	1,03.91	..	..	1,03.91	25.97	25,97	51,97
14	4403-00-796-11-74-530-531	V	51.59	..	..	51,59	12.89	12,89	25,81
Scheme Name: Clinical Laboratories Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
15	2403-00-101-11-07-130-132	V	51	..	..	51	12	12	27
16	2403-00-101-11-07-210-211	V	79	..	..	79	19	19	41
Scheme Name: Development of Livestock and Allied activities under CM Package Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									

17	2403-00-796-11-11-310-312	V	49,80	..	..	49,80	12,45	12,45	24,90
18	2403-00-789-11-14-310-312	V	98,60	..	..	98,60	24,65	24,65	49,30
19	2403-00-800-11-16-310-312	V	1,51,60	..	..	1,51,60	37,90	37,90	75,80
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
20	2403-00-107-11-04-130-132	V	1,14	..	..	1,14	28	28	58
21	2403-00-796-11-04-210-211	V	65,90	..	..	65,90	16,47	16,47	32,96
22	2403-00-107-11-04-500-503	V	7,00	..	..	7,00	1,75	1,75	3,50
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full voucher / Detailed Bill									
23	2403-00-107-11-04-310-312	V	2,91,32	..	..	2,91,32	72,83	72,83	1,45,66
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
24	2403-00-789-11-05-310-312	V	2,21,80	..	..	2,21,80	55,45	55,45	1,10,90
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
25	2403-00-101-11-04-160-000	V	1,00	..	..	1,00	25	25	50
26	2403-00-101-11-04-200-000	V	4,60	..	..	4,60	1,15	1,15	2,30
27	2403-00-101-11-04-260-000	V	4,00	..	..	4,00	1,00	1,00	2,00
28	2403-00-101-11-04-300-000	V	64,80	..	..	64,80	16,20	16,20	32,40
29	2403-00-796-11-05-300-000	V	42,00	..	..	42,00	10,50	10,50	21,00
30	2403-00-101-11-04-010-011	V	80,00	..	..	80,00	20,00	20,00	40,00
31	2403-00-101-11-04-010-012	V	19,00	..	..	19,00	4,75	4,75	9,50
32	2403-00-101-11-04-010-013	V	22,00	..	..	22,00	5,50	5,50	11,00
33	2403-00-101-11-04-010-016	V	8,00	..	..	8,00	2,00	2,00	4,00
34	2403-00-101-11-04-010-017	V	70	..	..	70	17	17	36
35	2403-00-101-11-04-010-018	V	4,00	..	..	4,00	1,00	1,00	2,00
36	2403-00-101-11-04-110-111	V	1,50	..	..	1,50	37	37	76
37	2403-00-101-11-04-130-131	V	1,00	..	..	1,00	25	25	50
38	2403-00-101-11-04-130-132	V	7,72	..	..	7,72	1,93	1,93	3,86
39	2403-00-796-11-05-130-132	V	2,70	..	..	2,70	67	67	1,36
40	2403-00-101-11-04-130-134	V	1,18,40	..	..	1,18,40	29,60	29,60	59,20
41	2403-00-796-11-05-130-134	V	1,13,00	..	..	1,13,00	28,25	28,25	56,50
42	2403-00-101-11-04-210-211	V	1,27,52	..	..	1,27,52	31,88	31,88	63,76
43	2403-00-796-11-05-210-211	V	3,50	..	..	3,50	87	87	1,76
44	2403-00-101-11-04-210-212	V	7,99,68	..	..	7,99,68	1,99,92	1,99,92	3,99,84
45	2403-00-796-11-05-210-212	V	1,40,00	..	..	1,40,00	35,00	35,00	70,00
Scheme Name: Live stock schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
46	2403-00-789-11-06-210-212	V	30,00	..	..	30,00	7,50	7,50	15,00
Scheme Name: Pavalva Vaddi for Milch Animals rearing Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers/ Detailed Bills									
47	2403-00-102-11-08-310-312	V	50,00	..	..	50,00	12,50	12,50	25,00
Scheme Name: Pavalva Vaddi for Poultry Rearing Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
48	2403-00-103-11-05-310-312	V	20,00	..	..	20,00	5,00	5,00	10,00
Scheme Name: Pavalva Vaddi for sheep and goat rearing Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
49	2403-00-104-11-06-310-312	V	25,00	..	..	25,00	6,25	6,25	12,50
Scheme Name: Sheep Development Scheme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
50	2403-00-104-11-05-130-132	V	50,00	..	..	50,00	12,50	12,50	25,00
51	2403-00-104-11-05-210-212	V	3,25,00	..	..	3,25,00	81,25	81,25	1,62,50
52	2403-00-789-11-11-210-212	V	1,70,00	..	..	1,70,00	42,50	42,50	85,00
Scheme Name: Strengthening disease diagnosis equipment under CMs package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
53	2403-00-800-11-14-130-132	V	1,00	..	..	1,00	25	25	50
54	2403-00-800-11-14-210-211	V	16,50	..	..	16,50	4,12	4,12	8,26
55	2403-00-800-11-14-520-521	V	12,50	..	..	12,50	3,12	3,12	6,26

Scheme Name: Strengthening of Rural Dispensaries under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
56	2403-00-789-11-12-130-132	V	5.00	..	..	5.00	1.25	1.25	2.50
57	2403-00-796-11-13-130-132	V	1.25	..	..	1.25	31	31	63
58	2403-00-800-11-13-130-132	V	17.00	..	..	17.00	4.25	4.25	8.50
59	2403-00-789-11-12-210-211	V	35.25	..	..	35.25	8.81	8.81	17.63
60	2403-00-796-11-13-210-211	V	7.00	..	..	7.00	1.75	1.75	3.50
61	2403-00-800-11-13-210-211	V	59.50	..	..	59.50	14.87	14.87	29.76
Scheme Name: Supply of Calf Feed Programme under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
62	2403-00-789-11-18-210-211	V	16.20	..	..	16.20	4.05	4.05	8.10
63	2403-00-796-11-18-210-211	V	6.60	..	..	6.60	1.65	1.65	3.30
64	2403-00-800-11-18-210-211	V	77.20	..	..	77.20	19.30	19.30	38.60
Scheme Name: Supply of Milch Animals under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
65	2403-00-800-11-17-240-000	V	4.50	..	..	4.50	1.12	1.12	2.26
66	2403-00-800-11-17-300-000	V	4.00	..	..	4.00	1.00	1.00	2.00
67	2403-00-800-11-17-110-111	V	28.00	..	..	28.00	7.00	7.00	14.00
68	2403-00-800-11-17-130-132	V	10.50	..	..	10.50	2.62	2.62	5.26
Scheme Name: Supply of Milch Animals under CMs Package Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
69	2403-00-789-11-09-310-312	V	4.43.00	..	..	4.43.00	1,10.75	1,10.75	2,21.50
70	2403-00-796-11-09-310-312	V	99.00	..	..	99.00	24.75	24.75	49.50
71	2403-00-800-11-17-310-312	V	9,11.00	..	..	9,11.00	2,27.75	2,27.75	4,55.50
Scheme Name: VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
72	2403-00-101-11-12-130-132	V	19	..	..	19	4	4	11
73	2403-00-101-11-12-130-133	V	13.00	..	..	13.00	3.25	3.25	6.50
74	2403-00-101-11-12-210-211	V	22.16	..	..	22.16	5.54	5.54	11.08
75	2403-00-101-11-12-520-521	V	9.65	..	..	9.65	2.41	2.41	4.83
Total			67,31.13	..	..	67,31.13	16,82.67	16,82.67	33,65.79

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
ANIMAL HUSBANDRY
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd

The Finance (BG-II) Department.

// FORWARDED BY ORDER //

SECTION OFFICER.